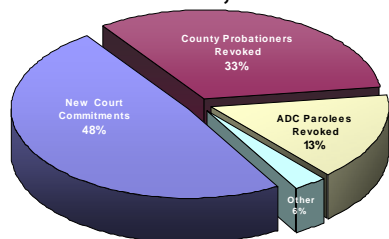


in retrospect . . .

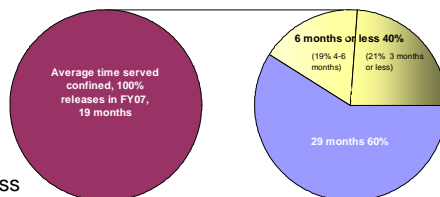
DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:



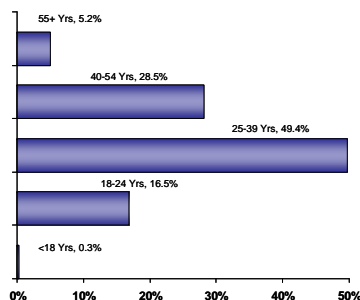
- 9,921 (48%) new court commitments
- 7,061 (33%) technical violations, county probationers
- 2,618 (13%) technical violations, ADC parolees
- 1,310 (6%) other

DURING FY07 ADC RELEASED 18,619 INMATES:

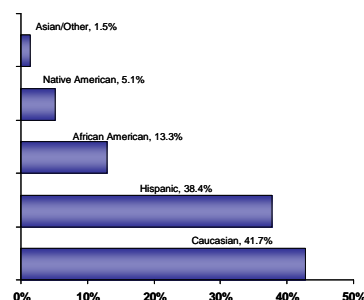
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 52.1% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07, and \$831,499 from FY04 – FY07

The Arizona Department of Corrections
November ♦ 2007



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division
1601 West Jefferson Street • Phoenix AZ 85007 • **602-542-1160**
<http://www.azcorrections.gov>

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

looked like this:

CENSUS

Total Prison Population	37,618
ADC Facilities	29,892
Other	7,726
Parole	6,776
TOTAL	44,394

OFFENSE PROFILE

Inmates	Parolees
Violent • Murder, assault, robbery, sex crimes	
14,896	1,367
Property • Burglary, stealing	
9,785	2,238
Drug • Possession, sales, manufacture	
7,581	1,884
Other • DUI, weapons	
5,356	1,287
Totals	
37,618	6,776
GENDER	Male Female
Prison	34,197 3,421
Parole	5,720 1,056

SPECIAL POPULATION GROUPS

Death Row	116
Life Sentence	1,449
Criminal Aliens	5,053
Minors	128
Protective Segregation	793
Security Threat Groups	262
< 6 mo to serve from intake	1,992

TOTAL INTAKE AND RELEASE

New Admissions	1,663
Revocations	224
Fugitive Return	71
Releases	1,681
Deaths	11
(10 natural causes)	
Net increase (decrease)	(18)
Bed Deficit	3,522
<i>There were no escapes from ADC correctional facilities during the month of November 2007</i>	

PAROLE

Total on supervision (last day of month) ..	6,246
Net increase (decrease) in total	(0.08%)
Cases Opened	1,139
Cases Closed	1,026
Revocations	213
Warrants Issued	285
<i>40 warrants for New Offenses; 220 for Absconding Supervision; and 25 for Technical Violations.</i>	
Re-Entry Initiative Participants	90
Re-Entry Initiative Completions	65

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT - % Full time...52% % Part time...27%

WORK

Inmates Working in ADC Facilities	23,874
Inmates Working for ACI	2,020
Inmates Working in Public Sector	1,389

EDUCATION

Enrolled in School	3,663
GED Certificates Earned	261
Attending Job Training	3,367
Certificates Awarded	178
In Special Education	205

COUNSELING AND TREATMENT SERVICES

Drug Education Participants	457
Drug Education Graduates	1,089
Drug Treatment (moderate) Participants	352
Drug Treatment (moderate) Graduates	51
Drug Treatment (intensive) Participants	341
Drug Treatment (intensive) Graduates	15
Sex Offender Treatment Participants	193
Sex Offender Treatment Completed	0
Mental Health Participants	520
Mental Health Treatment Completed	42

HEALTH SERVICES

Hospital Admissions	134
Inmates testing positive for:	
HIV	6
Active TB	0
Hepatitis C	4

4,367 (14.61%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

DRUG TESTING – PRISONS

	RANDOM	TARGETED
Total inmates tested	5,352	3,138
Total specimens tested	5,439	3,231
Positive specimens	167	115
Marijuana	91	64
Cocaine	4	5
Opiates	33	37
Amphetamines	44	15
Other	0	0
Negative specimens	5,272	3,116
Negative %	96.93%	96.44%

DRUG TESTING – PAROLE

	TARGETED
Total parolees tested	4,903
Total specimens tested	18,990
Positive specimens	587
Marijuana	135
Cocaine	106
Opiates	51
Amphetamines	167
Other	128
Negative specimens	18,403
Negative %	96.9%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

ARIZONA COMMUNITIES

	Prisons	Parole	Combined
Hours, Community Betterment	11,100	TBD	11,100
Hours, Public Sector Work Crews	108,358	FY YTD	560,940
Hours, ADOT Crews	15,146	FY YTD	85,980
Hours, Fire Suppression/Brush-Abatement	21,050	FY YTD	150,894
If these 155,654 inmate hours of service are calculated at the current per-hour minimum wage of \$6.75, over \$1,050,664.50 in community service was provided by ADC offenders statewide.			

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	759	FY YTD	2,969
Collections, Court Ordered Restitution	\$84,229	\$15,458	\$99,687
Collections, Victims' Compensation	\$0	\$61,557	\$61,557
Crime Victim Notifications of Release Nov	251	FY YTD	1,650
Donations, Voluntary Contributions	\$82,646	FY YTD	\$193,540

INSTITUTIONAL CONDUCT

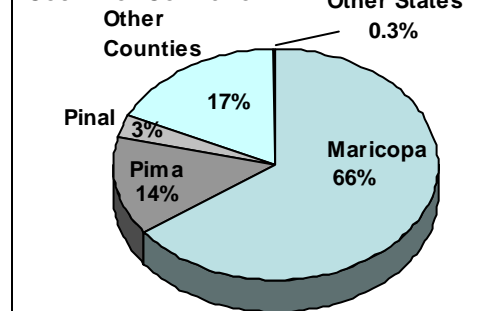
Inmate/Inmate assault	32
Inmate/Staff assault	11
Major rule violations	1,236
Minor rule violations	1,911

CONSTITUENT CONTACTS, INMATE

GRIEVANCES & LAWSUITS

Constituent Contacts	704
Inmate grievances	239
Inmate lawsuits filed	14
Inmate Filing Fees Paid	\$6,378

COUNTY OF CONVICTION



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.41

RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.25

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,523	171	60	3.00%	13.0%
Parole Officers	92	2	0	2.13%	0.0%
Medical Professionals	380	170	5	30.91%	15.6%

There are 9,987.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 88 ON STANDBY....75

TUITION ASSISTANCE... 146 staff has received a total of \$150,908 FY to date.

TBD ...To Be Determined

N/A...Not Applicable